INFORMATION CONNECTED

Program Management in the Public Interest

Primavera Enterprise Project Portfolio Management Solutions





Meeting Transparency, Accountability, and Compliance Requirements in the Public Sector

The public sector is under more pressure than ever to make responsible, reasonable decisions around the right investments for taxpayers.

Changing priorities, combined with increasingly stringent reporting requirements, are forcing agencies to improve their effectiveness in delivering services to constituents. More and more, organizations are being challenged to execute increasingly complex programs via a growing network of contractors—while complying with regulations and demonstrating accountability. As programs become more complicated, the need for increased competence and better collaboration grows as well. Agency managers are required to do more with fewer resources and must continuously justify the funds they request for both new and existing investments.

All of these changes magnify the importance of anticipating problems. Failure to do so can hamper service or system performance and increase your agency's exposure to program threats such as delays or overruns. How can you succeed in an environment this uncertain?

Oracle's Primavera enterprise project portfolio management solutions help organizations propose, prioritize, and select investments and plan, manage, and control the most-complex projects and portfolios. These solutions give you complete visibility into the progress of your projects and programs so you can deliver on time, within budget, and in compliance.



"With Primavera Portfolio Management, we can quickly visualize highly complex investment issues that have a far-reaching impact across the Navy and make better decisions on these issues in very short time frames."

Kevin Cooley Director of Information Technology and Information Resources Management N6 (U.S. Navy)

Experience Real-World Solutions for All Your Program and Project Challenges

Primavera enterprise project portfolio management solutions help organizations effectively and efficiently invest their funds for the good of the public. Use these project and portfolio applications to help you address critical questions.

Which Projects Should Be Selected?

With Primavera enterprise project portfolio management applications, executives can make real-time, informed decisions about investments. By enabling e-collaboration, Primavera solutions help ensure that proposals are well defined and provide enough information for executives to responsibly select and deliver the right programs at the right time.

What Is the Real Status of Current Programs?

Primavera enterprise project portfolio management solutions give you total visibility into the status, costs, risks, and issues of all your programs and projects. These applications enable you to

- · Access relevant and accurate data any time and anywhere
- · Make informed decisions based on up-to-the-minute information
- · Measure the performance of contractors and subcontractors
- · See the impact of changes on programs

"We needed to have the ability to rationalize and manage our IT decision-making. We are dealing with taxpayers' dollars and want to ensure that they are used in the most efficient manner possible."

Cliff Dickman, Senior IT Portfolio Management (PfM) Analyst, U.S. Army CIO/G6



How Can You Prioritize More Effectively?

The only constant in the public sector is changing project priorities. Primavera enterprise project portfolio management solutions streamline the prioritization process, because all required information is stored centrally. Information is relevant and current, with everyone involved working from the same set of data and "speaking the same language."

Where Are the Risks and Potential Problems?

Successful program and project management requires insight into all the risks that may affect your service delivery or system performance. With Primavera enterprise project portfolio management software solutions, you can monitor, anticipate, and proactively address risk through powerful analytics. As a result, you can predict likely outcomes and avoid costly delays.

Is Your Team Working Together?

As your programs become more complex, you need better mechanisms for joint decision-making. The robust, collaborative environment of Primavera enterprise project portfolio management applications enables you to standardize necessary planning processes and create consistent ways of viewing and sharing information so you can achieve sound execution of programs and projects. And because information is standardized and centrally stored, everyone is able to communicate and collaborate more effectively.

Complete Project Portfolio Management

- Programs and projects carefully prioritized
- Investments easily accessed for review and approval
- · Accountability tracked
- · Delays avoided
- Waste averted through risk management



Discover the Power of Primavera Enterprise Project Portfolio Management Solutions

For a quarter century, Primavera solutions have been enabling public sector agency executives and their teams to plan, deliver, and control trillions of dollars' worth of capital projects—earning the trust of the largest agencies in the United States federal government.

Primavera enterprise project portfolio management applications for the public sector are powerful, easy to use, and scalable for programs and projects of all sizes. These applications' innovations enable customers to configure the solution that's right for them, so everyone gets the information they need in order to execute programs and projects successfully.

Planning, Management, and Control with Primavera P6 Enterprise Project Portfolio Management

Primavera P6 Enterprise Project Portfolio Management helps agencies meet budget and deadline commitments by managing schedules, resources, and costs across all programs and projects. By providing high-quality project execution and appropriate visibility at all levels, Primavera P6 Enterprise Project Portfolio Management delivers many new and enhanced features, including

- Support for meeting regulatory reporting requirements
- · Widespread Web access for all users
- · Rich, easy-to-deploy functionality
- · Powerful dashboards for greater visibility



Investment Control with Primavera Portfolio Management

Primavera Portfolio Management helps agencies derive maximum value from their investment portfolios by prioritizing strategic initiatives and ensuring that these initiatives support their evolving missions and objectives. It also ensures that their investments deliver the expected benefits and meet the compliance and reporting requirements of the American Recovery and Reinvestment Act (ARRA), the U.S. Office of Management and Budget (OMB), and the U.S. Department of Defense (DOD).

Comprehensive Cost Reporting with Primavera Earned Value Management

Primavera Earned Value Management enables agencies to accurately estimate the cost of complete information. It is an integrated cost and schedule solution that provides robust ANSI/ESI-748–compliant earned-value reporting.

Uncertainty Management with Primavera Risk Analysis

Primavera Risk Analysis helps agencies overcome project portfolio uncertainty by modeling risks and analyzing the costs and schedule impacts of mitigation scenarios.

"We worked hard on the front end of this project. Now we're reaping all the rewards of that planning."

Liz Mautner
U.S. Office of Personnel
Management (OPM)



Business Benefits of Primavera Enterprise Project Portfolio Management Solutions for the Public Sector

- Ensure greater transparency for your constituents
- Enjoy greater visibility and control over programs and projects
- Meet budget requirements while delivering value under increased scrutiny
- Demonstrate accountability and regulatory compliance
- Anticipate problems and mitigate risks
- Capture best practices and standardize on them
- Manage unplanned change and shifting priorities more effectively

Experience the Benefits of Primavera Enterprise Project Portfolio Management Solutions

- Select the right programs and projects. Prioritize enterprise investments based on your organization's mission, risk tolerance, and resource constraints.
- Monitor program status. Avoid wasting time analyzing mountains of data. Quickly
 assess your project's overall status in real time, and focus your risk mitigation with
 customizable dashboards.
- Monitor program and project health. Graphically depict a portfolio's health and highlight opportunities to improve project performance or reallocate resources.
- Quickly assess program performance. Easily view the metrics that are important to you. Create customized status windows to suit your program needs.
- Gain greater program control. See across all project teams and summarize
 information with easily configurable scorecards that allow greater visibility into
 projects, costs, and risks.

"By providing schedule management as a value-added component of our overall program management, we can help all functions work together seamlessly toward our goal of achieving mission success for our customers."

Seanna Garrett, Operations Scheduling Manager, Essex Business Unit, Mission Systems, Northrop Grumman



- Manage projects with greater efficiency. Spend time managing projects—not tools—and give project managers greater control over their projects with Primavera enterprise project portfolio management solutions' customizable interfaces. Provide tools that easily create work breakdown structures and project plans.
- Avoid costly risk. Mitigate project risk and gather comprehensive project data quickly to forecast project best-case and worst-case scenarios. Use robust what-if analytics that anticipate potential problems and help you make decisions when actual risk is low.
- Ensure earned-value compliance. Easily synchronize schedule data with financial
 data to create standard and custom reporting that complies with earned value management requirements.
- Evaluate risk and reward. Gain visibility at the portfolio level to avoid unnecessary
 risk, leverage standard risk measures to predict project outcomes, and use flexible dashboard views to compare possible scenarios.
- Maximize resources. Remove resource constraints so project managers can quickly view critical resource availability and proactively plan activities for optimum resource consumption.



About Oracle's Primavera Solutions

Oracle is the leading worldwide provider of project portfolio management solutions for project-intensive industries. Its Primavera enterprise project portfolio management applications help companies propose, prioritize, and select project investments and plan, manage, and control the most-complex projects and project portfolios.

Optimize Your Investment and Project Success

You don't face the same program, project, and resource management challenges as everyone else, so why use one-size-fits-all software? Only Oracle has a comprehensive enterprise project portfolio management solution to meet your unique business needs.

Deploying Primavera enterprise project portfolio management applications from Oracle will help you successfully navigate complex industry challenges.

Oracle helps companies around the world successfully identify and deliver value-added programs and projects, even in the most complex regulatory and compliance environments. We can help you do the same. Whatever your challenges, you can rely on one name for the right solution: Oracle.

CONTACT US

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Oracle Corporation

Worldwide Headquarters

500 Oracle Parkway Redwood Shores, CA 94065 U.S.A.

Worldwide Inquiries

Phone

- +1.650.506.7000
- +1.800.ORACLE1

+1.650.506.7200

oracle.com



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